

## MRSWCD FINAL FY2024 Budget

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Expenses			Income		
Travel	2023 Final Budget	2024 Draft Budget		2023 Final Budget	2024 Draft Budget
AFCD	350	350	Interest	\$ 0	\$ 0
NACD	1,000	1,000	Farm Tour Donations	\$ 5,000	\$ 6,000
<b>Subtotal</b>	<b>\$ 1,350</b>	<b>\$ 1,350</b>	Donations - Other	\$ 200	\$ 1000
			Total	<b>\$ 5,200</b>	<b>\$ 7,000</b>
<b>Awards/Events</b>	<b>2023 Final Budget</b>	<b>2024 Draft Budget</b>			
Speech Contest	\$ 800	\$ 800			
Land Judging	\$ 800	\$ 800	<b>Total Income:</b>	<b>\$ 5,200</b>	<b>\$ 7,000</b>
Envirothon*	\$ 2,500	\$ 2,500	<b>Total Expenses:</b>	<b>\$ 13,700</b>	<b>\$ 15,500</b>
Conservation Awards	\$ 1,200	\$ 2,000	<b>Net*:</b>	<b>(\$ 8,500)</b>	<b>(\$ 8,500)</b>
<b>Subtotal</b>	<b>\$ 5,300</b>	<b>\$ 6,100</b>	*Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years as funds allow		
*A large portion of this is to pay for buses, which we will likely be reimbursed for by the school board			<b>Checking Balance as of May 31, 2023 is \$30,268.81.</b>		
<b>Farm Tour</b>	<b>2023 Final Budget</b>	<b>2024 Draft Budget</b>			
All expenses	\$ 5,000	\$ 6,000			
<b>Subtotal:</b>	<b>\$ 5,000</b>	<b>\$ 6,000</b>			
<b>Dues/Annual Donations</b>	<b>2023 Final Budget</b>	<b>2024 Draft Budget</b>			
Ag Museum Dues	\$ 150	\$ 150			
Ellis Putnal Fund	\$ 150	\$ 150			
Area AFCO Contest	\$ 50	\$ 50			
Farm City Week Prospect Show	\$ 150	\$ 150			
<b>Subtotal</b>	<b>\$ 500</b>	<b>\$ 500</b>			
<b>Miscellaneous</b>	<b>2023</b>	<b>2024 Budget</b>			
postage, one time	\$ 500	\$ 500			
miscellaneous outreach expenses, etc.	\$ 50	\$ 50			
4-H Association Scholarship	\$1,000.00	\$1,000.00			
* Typically the \$1000 to 4-H is budgeted ONLY if the 4-H competes in the national land judging competition and needs travel money. If not the money will be donated to Dr. King Scholarship.					
<b>Subtotal</b>	<b>\$ 1,550</b>	<b>\$ 1,550</b>			