

# MANATEE RIVER SWCD DRAFT FY2025 Budget

October 1st, 2024 - September 30th, 2025

<u>Expenses</u>	<b>2024 Final Budget</b>	<b>2025 Draft Budget</b>	<u>Income</u>	<b>2024 Final</b>	<b>2025 Draft Budget</b>
<b>Travel</b>	<b>2024</b>	<b>2025 Budget</b>			
AFCD	350	\$ 350	Interest	\$ 0	\$ 0
NACD	1,000	\$ 1,000	Farm Tour Donations	\$ 6,000	\$ 6,000
<b>Subtotal</b>	<b>\$ 1,350</b>	<b>\$ 1,350</b>	Donations - Other	\$ 1000	\$ 8000
			Total	<b>\$ 7,000</b>	<b>\$ 14,000</b>
<b>Awards/Events</b>	<b>2024</b>	<b>2025 Budget</b>			
Speech Contest	\$ 800	\$ 800			
Land Judging	\$ 800	\$ 1200	<b>Total Income:</b>	<b>\$ 7,000</b>	<b>\$ 14,000</b>
Envirothon*	\$ 2,500	\$ 2,500	<b>Total Expenses:</b>	<b>\$ 15,500</b>	<b>\$ 16,700</b>
Conservation Awards	\$ 2,000	\$ 2,000			
National Awards	\$ 0	\$ 300	<b>Net*:</b>	<b>(\$ 8,500)</b>	<b>(\$ 2,700)</b>
<b>Subtotal</b>	<b>\$ 6,100</b>	<b>\$ 6,800</b>	*Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years as funds allow		
*A large portion of this is to pay for buses, which we will likely be reimbursed for by the school board			<b>Checking Balance as of March 31, 2024 is \$32,129.95.</b>		
<b>Farm Tour</b>	<b>2024</b>	<b>2025 Budget</b>			
All expenses	\$ 6,000	\$ 6,000			
<b>Subtotal:</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>			
<b>Dues/Annual Donations</b>	<b>2024</b>	<b>2025 Budget</b>			
Ag Museum Dues	\$ 150	\$ 150			
Ellis Putnal Fund	\$ 150	\$ 150			
Area AFCO Contest	\$ 50	\$ 50			
Farm City Week Prospect Show	\$ 150	\$ 150			
<b>Subtotal</b>	<b>\$ 500</b>	<b>\$ 500</b>			
<b>Miscellaneous</b>	<b>2024</b>	<b>2025 Budget</b>			
postage, one time	\$ 500	\$ 500			
miscellaneous outreach expenses, etc.	\$ 50	\$ 50			
Dr. King Scholarship	\$1,000.00	\$ 1,000			
4-H Association/ FFA Donation to National Competition	\$0.00	\$ 500			
<b>Subtotal</b>	<b>\$ 1,550</b>	<b>\$ 2,050</b>			