

MRSWCD Draft FY2024 Budget

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Expenses			Income		
Travel	2023 Final Budget	2024 Draft Budget		2023 Final Budget	2024 Draft Budget
AFCD	350	350	Interest	\$ 0	\$ 0
NACD	1,000	1,000	Farm Tour Donations	\$ 5,000	\$ 5,000
Subtotal	\$ 1,350	\$ 1,350	Donations - Other	\$ 200	\$ 1,000
			Total	\$ 5,200	\$ 6,000
Awards/Events	2023 Final Budget	2024 Draft Budget			
Speech Contest	\$ 800	\$ 800			
Land Judging	\$ 800	\$ 800	Total Income:	\$ 5,200	\$ 6,000
Envirothon*	\$ 2,500	\$ 2,500	Total Expenses:	\$ 13,700	\$ 14,500
Conservation Awards	\$ 1,200	\$ 2,000	Net*:	(\$ 8,500)	(\$ 8,500)
Subtotal	\$ 5,300	\$ 6,100	*Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years as funds allow		
*A large portion of this is to pay for buses, which we will likely be reimbursed for by the school board			Checking Balance as of March 31, 2023 is \$31,894.81.		
Farm Tour	2023 Final Budget	2024 Draft Budget			
All expenses	\$ 5,000	\$ 5,000			
Subtotal:	\$ 5,000	\$ 5,000			
Dues/Annual Donations	2023 Final Budget	2024 Draft Budget			
Ag Museum Dues	\$ 150	\$ 150			
Ellis Putnal Fund	\$ 150	\$ 150			
Area AFCD Contest	\$ 50	\$ 50			
Farm City Week Prospect Show	\$ 150	\$ 150			
Subtotal	\$ 500	\$ 500			
Miscellaneous	2022	2023 Budget			
postage, one time	\$ 500	\$ 500			
miscellaneous outreach expenses, etc.	\$ 50	\$ 50			
4-H Association Scholarship	\$1,000.00	\$1,000.00			
* Typically the \$1000 to 4-H is budgeted ONLY if the 4-H competes in the national land judging competition and needs travel money, move to another category or another donation (i.e. Dr. King donation).					
Subtotal	\$ 1,550	\$ 1,550			